

SECTION 52 EDUCATION BUDGET STATEMENT

Table 3b - School level information

Year	2006-07	Local Authority Name	Poole	LEA No.	836	Email Address	w.watkins@poole.gov.uk
Contact	Wendy Watkins	TEL.	01202 633132	Version No.	1	Completion Date	06/03/06

Table 3b		Place-led funding																	(13a) Total places	(3a) Total place-led funding £		
Sorting column for Authorities own use	Special schools	PMLD Nurs	AUT	EBD	SLD/Med	MLD Prim	MLD Sec	MLD Med	PMLD													
		Unit value (£)	31,917.45	15,009.43	12,121.36	9,514.67	7,798.55	6,756.24	9,514.67	31,917.89												
(1) School name	(2) DIES number	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places		
Montacute School	5951	0	20	20	24	0	0	0	11												75	1,122,065
Winchelsea Special School	7005	0	1	18	21	26	27	0	3												96	913,936
Longspee School	7015	0	13	21	0	0	0	0	8												42	705,014
Special Total		0	34	59	45	26	27	0	22	0	0	0	0	0	0	0	0	0	0	0	213	2,741,015

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		Pupil-led Funding					Site-specific factors							
Unit value (£)		Pupil led funding - various elements	Educational Visits	Lump Sum payment for in year Pupil No increase	Personnel	(4a) Total Pupil-led Funding	(7) Social Deprivation	Fuel & Water per m2	R & M per m2	Grounds Maint per 2m	Condition Survey	Cleaning per m2	Caretaking	(9) Total Site-specific factors
(2) DfES number		£	£	£	£	£	£	£	£	£	£	£	Block	£
5951	Montacute School	39,682	222		94	39,998	2,000	9,529	8,389	3,801	576	12,647	3,388	38,330
7005	Winchelsea Special S	51,608	222			51,830	2,000	7,706	6,784	2,670	1,755	10,227	2,662	31,804
7015	Longspee School	17,103	204	84,849		102,156	2,000	5,821	5,125	1,505	14,303	7,726	2,662	37,142
		108,393	649	84,849	94	193,985	6,000	23,056	20,298	7,976	16,634	30,601	8,712	107,276

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School-specific factors

	Fuel for Meals	Meals Foundation only	Mngmt & Admin	Additional Personnel and Nursing Care-Foundation only	School Library	DCET	Outreach Service	Drug Education	Practical Learning	Teacher Pay & Performance	LEA Support	(10) Total School specific factors
Unit value (£)	1200	Block	74900		1428	349		Block	Block	Block	Block	
(2) DfES number	£								£	£	£	£

5951	Montacute School	1,478	13,138	78,674	74,930	1,493	365	83,648	1,220	5,000	23,149	9,497	292,592
7005	Winchelsea Special S	1,478		78,674		1,493	365	19,703	1,220	5,000	42,015	8,975	158,922
7015	Longspee School	1,478		78,674		1,493	365	116,540	1,220	0	34,884	8,975	243,628

		4,434	13,138	236,021	74,930	4,479	1,095	219,891	3,660	10,000	100,048	27,447	695,142
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Unit value (£)	(2) DfES number	Budget adjustments		(11) Total budget adjustments £	(12) Minimum Funding Guarantee £	(13) TOTAL BUDGET SHARE £
		Prior year adjustments £	Transitional provision £			

5951	Montacute School			0	0	1,494,985
7005	Winchelsea Special School			0	0	1,158,492
7015	Longspee School			0	0	1,089,941

		0	0	0	0	3,743,418
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